

National Currency Printing and Secure Banknote Production Facility Project (NCPBF)

(For learning purpose and homework)

Project Schedule

D	Task Mode	Task Name	Duration	Predecessor/Start	Finish	
0		Project Schedule _ Template _ PMIC	1544 days	Mon 2/1/27	Thu 12/30/32	1544 days
1		Control Account 1.1	326 days	Mon 2/1/27	Mon 5/1/28	326 days
2		Start Control Account 1.1 Milestone	0 days	Mon 2/1/27	Mon 2/1/27	0 days
3		A1 Identify project sponsors and approving authorities	10 days	2 Mon 2/1/27	Fri 2/12/27	10 days
4		A2 Conduct project initiation workshops	15 days	3 Mon 2/15/27	Fri 3/5/27	15 days
5		A3 Define project objectives and success criteria	10 days	4 Mon 3/8/27	Fri 3/19/27	10 days
6		A4 Define high-level scope and project boundaries	7 days	5 Mon 3/22/27	Tue 3/30/27	7 days
7		A5 Identify key stakeholders	6 days	6 Wed 3/31/27	Wed 4/7/27	6 days
8		A6 Define project governance structure	5 days	7 Thu 4/8/27	Wed 4/14/27	5 days
9		A7 Draft the project charter document	10 days	8 Thu 4/15/27	Wed 4/28/27	10 days
10		A8 Conduct internal charter review	7 days	9 Thu 4/29/27	Fri 5/7/27	7 days
11		A9 Conduct stakeholder validation workshop	7 days	10 Mon 5/10/27	Tue 5/18/27	7 days
12		A10 Finalize project charter	5 days	11 Wed 5/19/27	Tue 5/25/27	5 days
13		A11 Obtain sponsor approval and signature	5 days	12 Wed 5/26/27	Tue 6/1/27	5 days
14		Charter Approval Milestone	0 days	13 Tue 6/1/27	Tue 6/1/27	0 days
15		A12 Archive charter under configuration control	5 days	14 Wed 6/2/27	Tue 6/8/27	5 days
16		A13 Establish project steering committee	10 days	14 Wed 6/2/27	Tue 6/15/27	10 days
17		A14 Define decision authority matrix	5 days	16 Wed 6/16/27	Tue 6/22/27	5 days
18		A15 Develop RACI responsibility matrix	10 days	17 Wed 6/23/27	Tue 7/6/27	10 days
19		A16 Define governance reporting structure	5 days	18 Wed 7/7/27	Tue 7/13/27	5 days
20		A17 Establish project management office (PMO)	10 days	19 Wed 7/14/27	Tue 7/27/27	10 days
21		A18 Develop governance policies and procedures	10 days	20 Wed 7/28/27	Tue 8/10/27	10 days
22		A19 Approve governance calendar	5 days	21 Wed 8/11/27	Tue 8/17/27	5 days
23		A20 Implement governance monitoring tools	10 days	22 Wed 8/18/27	Tue 8/31/27	10 days
24		Governance Framework Implementation Milestone	0 days	23 Tue 8/31/27	Tue 8/31/27	0 days
25		A21 Review approved WBS structure	5 days	24 Wed 9/1/27	Tue 9/7/27	5 days
26		A22 Identify detailed project activities	5 days	25 Wed 9/8/27	Tue 9/14/27	5 days
27		A23 Define activity sequencing	5 days	26 Wed 9/15/27	Tue 9/21/27	5 days
28		A24 Estimate activity durations	7 days	27 Wed 9/22/27	Thu 9/30/27	7 days
29		A25 Develop integrated master schedule	15 days	28 Fri 10/1/27	Thu 10/21/27	15 days
30		A26 Identify critical path	5 days	29 Fri 10/22/27	Thu 10/28/27	5 days
31		A27 Integrate stage-gate milestones	15 days	30 Fri 10/29/27	Thu 11/18/27	15 days
32		A28 Review schedule with project team	5 days	31 Fri 11/19/27	Thu 11/25/27	5 days
33		A29 Baseline project schedule	7 days	32 Fri 11/26/27	Mon 12/6/27	7 days
34		A30 Publish controlled schedule	5 days	33 Tue 12/7/27	Mon 12/13/27	5 days

Project: Project Schedule _ Tem
Date: Fri 3/6/26

Task	Summary	Inactive Milestone	Duration-only	Start-only	External Milestone	Critical Split
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35		Schedule Baseline Approved Milestone	0 days	34 Mon 12/13/27	Mon 12/13/27
36		A31 Develop cost breakdown structure	10 days	35 Tue 12/14/27	Mon 12/27/27
37		A32 Estimate costs for work packages	20 days	36 Tue 12/28/27	Mon 1/24/28
38		A33 Identify contingency requirements	5 days	37 Tue 1/25/28	Mon 1/31/28
39		A34 Define cost control thresholds	5 days	38 Tue 2/1/28	Mon 2/7/28
40		A35 Develop project cost baseline	15 days	39 Tue 2/8/28	Mon 2/28/28
41		A36 Obtain financial approval	5 days	40 Tue 2/29/28	Mon 3/6/28
42		Cost Baseline Approved Milestone	0 days	41 Mon 3/6/28	Mon 3/6/28
43		A37 Develop risk management framework	10 days	42 Tue 3/7/28	Mon 3/20/28
44		A38 Create risk register	7 days	43 Tue 3/21/28	Wed 3/29/28
45		A39 Develop issue management process	10 days	43 Tue 3/21/28	Mon 4/3/28
46		A40 Establish change control board	10 days	43 Tue 3/21/28	Mon 4/3/28
47		A41 Develop change request templates	10 days	43 Tue 3/21/28	Mon 4/3/28
48		A42 Conduct monthly risk review meetings	30 days	43 Tue 3/21/28	Mon 5/1/28
49		Risk and Change Control Operational Milestone	0 days	43 Mon 3/20/28	Mon 3/20/28
50		A43 Define stage-gate review criteria	5 days	49 Tue 3/21/28	Mon 3/27/28
51		A44 Prepare stage-gate documentation	10 days	49 Tue 3/21/28	Mon 4/3/28
52		A45 Conduct governance review meeting	5 days	49 Tue 3/21/28	Mon 3/27/28
53		A46 Approve or reject stage transition	5 days	49 Tue 3/21/28	Mon 3/27/28
54		Stage-Gate Reviews Milestone	0 days	49 Mon 3/20/28	Mon 3/20/28
55		A47 Establish security governance board	10 days	49 Tue 3/21/28	Mon 4/3/28
56		A48 Define security classification levels	5 days	49 Tue 3/21/28	Mon 3/27/28
57		A49 Approve security architecture design	5 days	49 Tue 3/21/28	Mon 3/27/28
58		A50 Conduct security compliance reviews	20 days	57 Tue 3/28/28	Mon 4/24/28
59		Security Governance Milestone	0 days	57 Mon 3/27/28	Mon 3/27/28
60		A51 Identify expected project benefits	5 days	57 Tue 3/28/28	Mon 4/3/28
61		A52 Define benefit KPIs	5 days	57 Tue 3/28/28	Mon 4/3/28
62		A53 Monitor benefits realization	30 days	8 Thu 4/15/27	Wed 5/26/27
63		Benefits Tracking Milestone	0 days	57 Mon 3/27/28	Mon 3/27/28
64		A54 Establish document repository	10 days	57 Tue 3/28/28	Mon 4/10/28
65		A55 Define document classification rules	5 days	57 Tue 3/28/28	Mon 4/3/28
66		A56 Implement version control procedures	10 days	57 Tue 3/28/28	Mon 4/10/28
67		A57 Control document distribution	7 days	66 Tue 4/11/28	Wed 4/19/28
68		End Control Account 1.1 Milestone	0 days	67 Wed 4/19/28	Wed 4/19/28
69		Control Account 1.2	797 days	Wed 4/14/27	Fri 5/3/30

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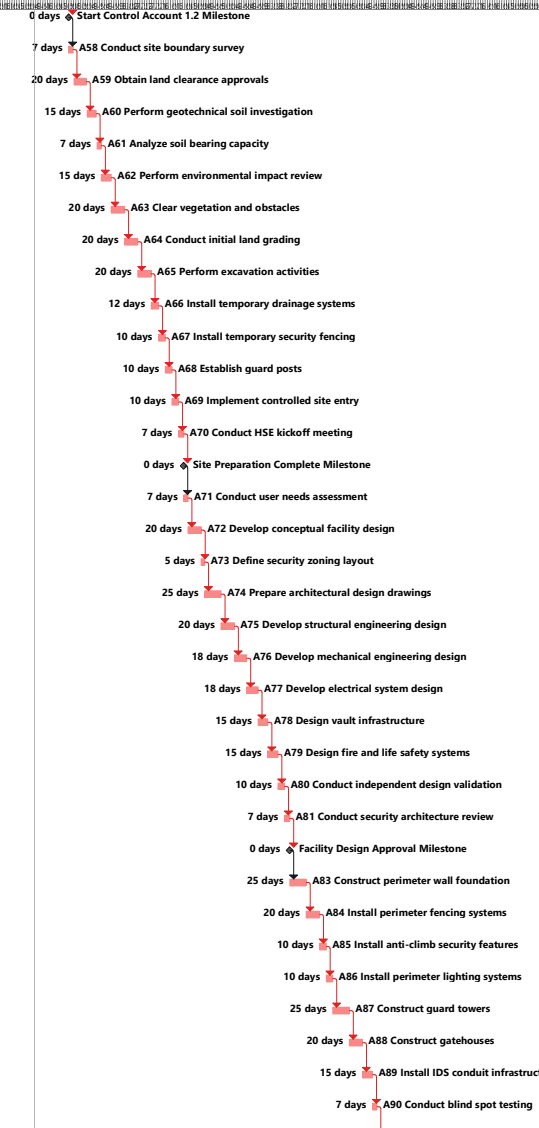
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D	Task Mode	Task Name	Duration	Predecessor	Start	Finish
70		Start Control Account 1.2 Milestone	0 days	8	Wed 4/14/27	Wed 4/14/27
71		A58 Conduct site boundary survey	7 days	70	Thu 4/15/27	Fri 4/23/27
72		A59 Obtain land clearance approvals	20 days	71	Mon 4/26/27	Fri 5/21/27
73		A60 Perform geotechnical soil investigation	15 days	72	Mon 5/24/27	Fri 6/11/27
74		A61 Analyze soil bearing capacity	7 days	73	Mon 6/14/27	Tue 6/22/27
75		A62 Perform environmental impact review	15 days	74	Wed 6/23/27	Tue 7/13/27
76		A63 Clear vegetation and obstacles	20 days	75	Wed 7/14/27	Tue 8/10/27
77		A64 Conduct initial land grading	20 days	76	Wed 8/11/27	Tue 9/7/27
78		A65 Perform excavation activities	20 days	77	Wed 9/8/27	Tue 10/5/27
79		A66 Install temporary drainage systems	12 days	78	Wed 10/6/27	Thu 10/21/27
80		A67 Install temporary security fencing	10 days	79	Fri 10/22/27	Thu 11/4/27
81		A68 Establish guard posts	10 days	80	Fri 11/5/27	Thu 11/18/27
82		A69 Implement controlled site entry	10 days	81	Fri 11/19/27	Thu 12/2/27
83		A70 Conduct HSE kickoff meeting	7 days	82	Fri 12/3/27	Mon 12/13/27
84		Site Preparation Complete Milestone	0 days	83	Mon 12/13/27	Mon 12/13/27
85		A71 Conduct user needs assessment	7 days	84	Tue 12/14/27	Wed 12/22/27
86		A72 Develop conceptual facility design	20 days	85	Thu 12/23/27	Wed 1/19/28
87		A73 Define security zoning layout	5 days	86	Thu 1/20/28	Wed 1/26/28
88		A74 Prepare architectural design drawings	25 days	87	Thu 1/27/28	Wed 3/1/28
89		A75 Develop structural engineering design	20 days	88	Thu 3/2/28	Wed 3/29/28
90		A76 Develop mechanical engineering design	18 days	89	Thu 3/30/28	Mon 4/24/28
91		A77 Develop electrical system design	18 days	90	Tue 4/25/28	Thu 5/18/28
92		A78 Design vault infrastructure	15 days	91	Fri 5/19/28	Thu 6/8/28
93		A79 Design fire and life safety systems	15 days	92	Fri 6/9/28	Thu 6/29/28
94		A80 Conduct independent design validation	10 days	93	Fri 6/30/28	Thu 7/13/28
95		A81 Conduct security architecture review	7 days	94	Fri 7/14/28	Mon 7/24/28
96		Facility Design Approval Milestone	0 days	95	Mon 7/24/28	Mon 7/24/28
97		A83 Construct perimeter wall foundation	25 days	96	Tue 7/25/28	Mon 8/28/28
98		A84 Install perimeter fencing systems	20 days	97	Tue 8/29/28	Mon 9/25/28
99		A85 Install anti-climb security features	10 days	98	Tue 9/26/28	Mon 10/9/28
100		A86 Install perimeter lighting systems	10 days	99	Tue 10/10/28	Mon 10/23/28
101		A87 Construct guard towers	25 days	100	Tue 10/24/28	Mon 11/27/28
102		A88 Construct gatehouses	20 days	101	Tue 11/28/28	Mon 12/25/28
103		A89 Install IDS conduit infrastructure	15 days	102	Tue 12/26/28	Mon 1/15/29
104		A90 Conduct blind spot testing	7 days	103	Tue 1/16/29	Wed 1/24/29



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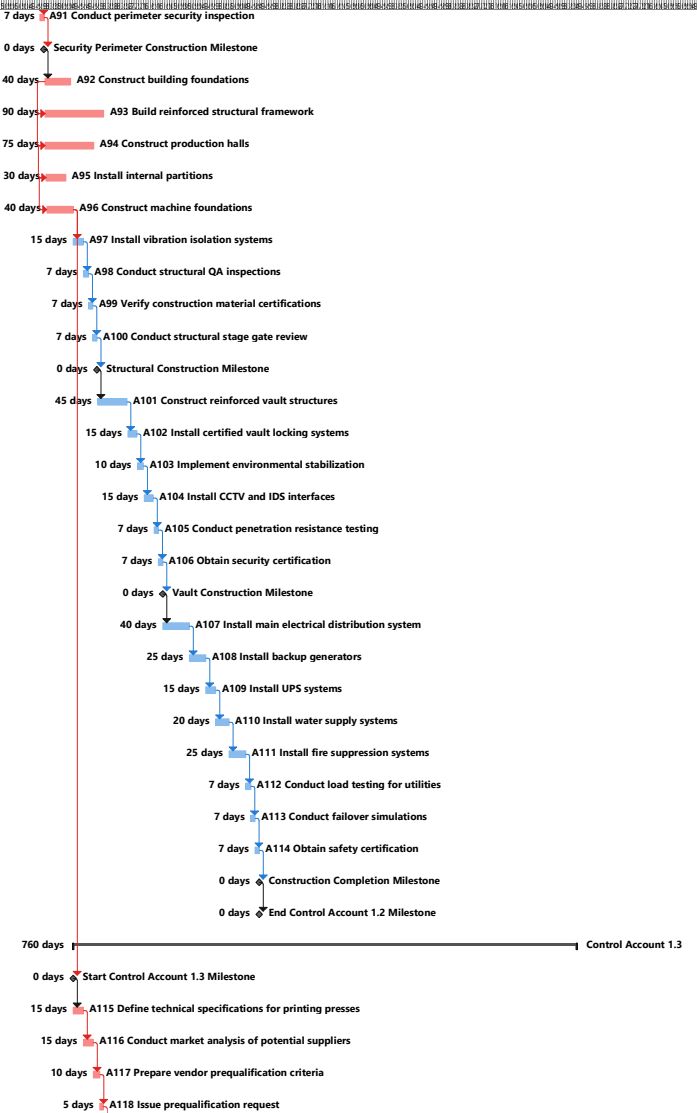
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105		A91 Conduct perimeter security inspection	7 days	104	Thu 1/25/29	Fri 2/2/29
106		Security Perimeter Construction Milestone	0 days	105	Fri 2/2/29	Fri 2/2/29
107		A92 Construct building foundations	40 days	106	Mon 2/5/29	Fri 3/30/29
108		A93 Build reinforced structural framework	90 days	10755	Mon 2/5/29	Fri 6/8/29
109		A94 Construct production halls	75 days	10855	Mon 2/5/29	Fri 5/18/29
110		A95 Install internal partitions	30 days	10955+2 d	Wed 2/7/29	Tue 3/20/29
111		A96 Construct machine foundations	40 days	11055+2 d	Fri 2/9/29	Thu 4/5/29
112		A97 Install vibration isolation systems	15 days	111	Fri 4/6/29	Thu 4/26/29
113		A98 Conduct structural QA inspections	7 days	112	Fri 4/27/29	Mon 5/7/29
114		A99 Verify construction material certifications	7 days	113	Tue 5/8/29	Wed 5/16/29
115		A100 Conduct structural stage gate review	7 days	114	Thu 5/17/29	Fri 5/25/29
116		Structural Construction Milestone	0 days	115	Fri 5/25/29	Fri 5/25/29
117		A101 Construct reinforced vault structures	45 days	116	Mon 5/28/29	Fri 7/27/29
118		A102 Install certified vault locking systems	15 days	117	Mon 7/30/29	Fri 8/17/29
119		A103 Implement environmental stabilization	10 days	118	Mon 8/20/29	Fri 8/31/29
120		A104 Install CCTV and IDS interfaces	15 days	119	Mon 9/3/29	Fri 9/21/29
121		A105 Conduct penetration resistance testing	7 days	120	Mon 9/24/29	Tue 10/2/29
122		A106 Obtain security certification	7 days	121	Wed 10/3/29	Thu 10/11/29
123		Vault Construction Milestone	0 days	122	Thu 10/11/29	Thu 10/11/29
124		A107 Install main electrical distribution system	40 days	123	Fri 10/12/29	Thu 12/6/29
125		A108 Install backup generators	25 days	124	Fri 12/7/29	Thu 1/10/30
126		A109 Install UPS systems	15 days	125	Fri 1/11/30	Thu 1/31/30
127		A110 Install water supply systems	20 days	126	Fri 2/1/30	Thu 2/28/30
128		A111 Install fire suppression systems	25 days	127	Fri 3/1/30	Thu 4/4/30
129		A112 Conduct load testing for utilities	7 days	128	Fri 4/5/30	Mon 4/15/30
130		A113 Conduct failover simulations	7 days	129	Tue 4/16/30	Wed 4/24/30
131		A114 Obtain safety certification	7 days	130	Thu 4/25/30	Fri 5/3/30
132		Construction Completion Milestone	0 days	131	Fri 5/3/30	Fri 5/3/30
133		End Control Account 1.2 Milestone	0 days	132	Fri 5/3/30	Fri 5/3/30
134		Control Account 1.3	760 days		Thu 4/5/29	Thu 3/4/32
135		Start Control Account 1.3 Milestone	0 days	111	Thu 4/5/29	Thu 4/5/29
136		A115 Define technical specifications for printing presses	15 days	135	Fri 4/6/29	Thu 4/26/29
137		A116 Conduct market analysis of potential suppliers	15 days	136	Fri 4/27/29	Thu 5/17/29
138		A117 Prepare vendor prequalification criteria	10 days	137	Fri 5/18/29	Thu 5/31/29
139		A118 Issue prequalification request	5 days	138	Fri 6/1/29	Thu 6/7/29



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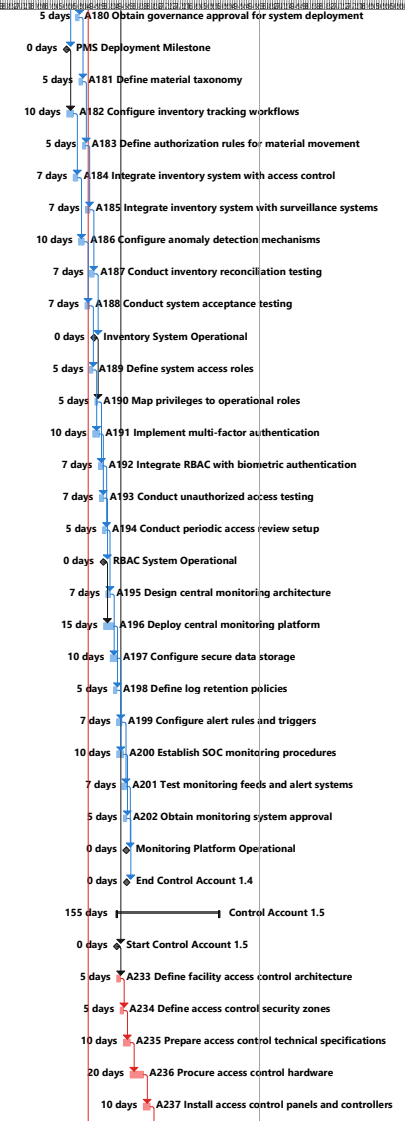
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ID	Task Mode	Task Name	Duration	Predecessor	Start	Finish
210		A180 Obtain governance approval for system deployment	5 days	208	Tue 12/9/31	Mon 12/15/31
211		PMS Deployment Milestone	0 days	209	Wed 11/19/31	Wed 11/19/31
212		A181 Define material taxonomy	5 days	210	Tue 12/16/31	Mon 12/22/31
213		A182 Configure inventory tracking workflows	10 days	211	Thu 11/20/31	Wed 12/3/31
214		A183 Define authorization rules for material movement	5 days	212	Tue 12/23/31	Mon 12/29/31
215		A184 Integrate inventory system with access control	7 days	213	Thu 12/4/31	Fri 12/12/31
216		A185 Integrate inventory system with surveillance systems	7 days	214	Tue 12/30/31	Wed 1/7/32
217		A186 Configure anomaly detection mechanisms	10 days	215	Mon 12/15/31	Fri 12/26/31
218		A187 Conduct inventory reconciliation testing	7 days	216	Thu 1/8/32	Fri 1/16/32
219		A188 Conduct system acceptance testing	7 days	217	Mon 12/29/31	Tue 1/6/32
220		Inventory System Operational	0 days	218	Fri 1/16/32	Fri 1/16/32
221		A189 Define system access roles	5 days	219	Wed 1/7/32	Tue 1/13/32
222		A190 Map privileges to operational roles	5 days	220	Mon 1/19/32	Fri 1/23/32
223		A191 Implement multi-factor authentication	10 days	221	Wed 1/14/32	Tue 1/27/32
224		A192 Integrate RBAC with biometric authentication	7 days	222	Mon 1/26/32	Tue 2/3/32
225		A193 Conduct unauthorized access testing	7 days	223	Wed 1/28/32	Thu 2/5/32
226		A194 Conduct periodic access review setup	5 days	224	Wed 2/4/32	Tue 2/10/32
227		RBAC System Operational	0 days	225	Thu 2/5/32	Thu 2/5/32
228		A195 Design central monitoring architecture	7 days	226	Wed 2/11/32	Thu 2/19/32
229		A196 Deploy central monitoring platform	15 days	227	Fri 2/6/32	Thu 2/26/32
230		A197 Configure secure data storage	10 days	228	Fri 2/20/32	Thu 3/4/32
231		A198 Define log retention policies	5 days	229	Fri 2/27/32	Thu 3/4/32
232		A199 Configure alert rules and triggers	7 days	230	Fri 3/5/32	Mon 3/15/32
233		A200 Establish SOC monitoring procedures	10 days	231	Fri 3/5/32	Thu 3/18/32
234		A201 Test monitoring feeds and alert systems	7 days	232	Tue 3/16/32	Wed 3/24/32
235		A202 Obtain monitoring system approval	5 days	233	Fri 3/19/32	Thu 3/25/32
236		Monitoring Platform Operational	0 days	234	Wed 3/24/32	Wed 3/24/32
237		End Control Account 1.4	0 days	235	Thu 3/25/32	Thu 3/25/32
238		Control Account 1.5	155 days		Thu 3/4/32	Thu 10/7/32
239		Start Control Account 1.5	0 days	199	Thu 3/4/32	Thu 3/4/32
240		A233 Define facility access control architecture	5 days	239	Fri 3/5/32	Thu 3/11/32
241		A234 Define access control security zones	5 days	240	Fri 3/12/32	Thu 3/18/32
242		A235 Prepare access control technical specifications	10 days	241	Fri 3/19/32	Thu 4/1/32
243		A236 Procure access control hardware	20 days	242	Fri 4/2/32	Thu 4/29/32
244		A237 Install access control panels and controllers	10 days	243	Fri 4/30/32	Thu 5/13/32



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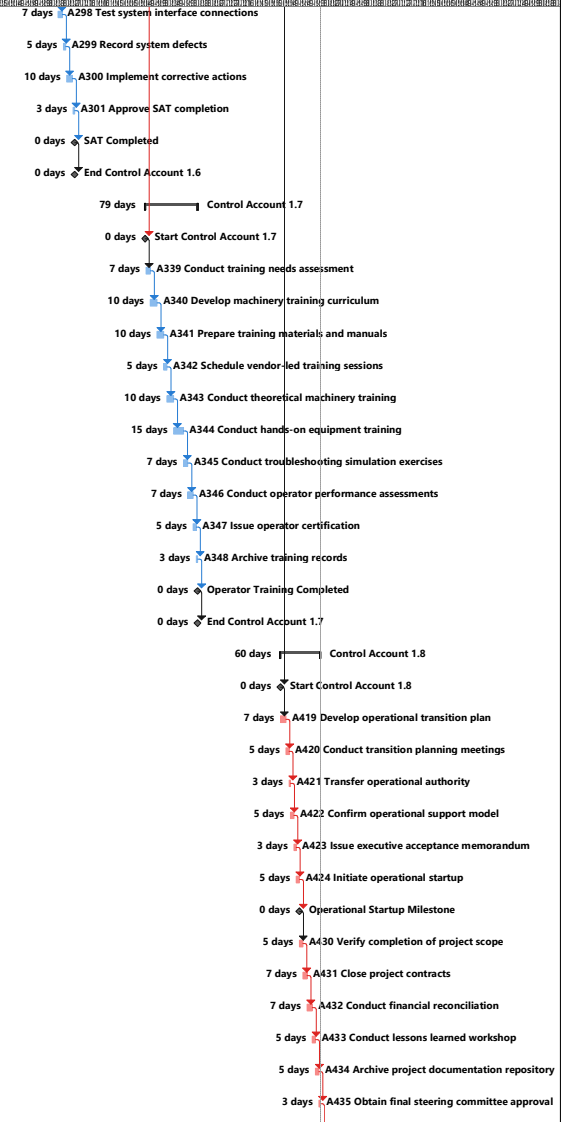
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280		A298 Test system interface connections	7 days	279	Thu 6/26/31	Fri 7/4/31
281		A299 Record system defects	5 days	280	Mon 7/7/31	Fri 7/11/31
282		A300 Implement corrective actions	10 days	281	Mon 7/14/31	Fri 7/25/31
283		A301 Approve SAT completion	3 days	282	Mon 7/28/31	Wed 7/30/31
284		SAT Completed	0 days	283	Wed 7/30/31	Wed 7/30/31
285		End Control Account 1.6	0 days	284	Wed 7/30/31	Wed 7/30/31
286		Control Account 1.7	79 days		Fri 12/26/31	Thu 4/15/32
287		Start Control Account 1.7	0 days	191	Fri 12/26/31	Fri 12/26/31
288		A339 Conduct training needs assessment	7 days	287	Mon 12/29/31	Tue 1/6/32
289		A340 Develop machinery training curriculum	10 days	288	Wed 1/7/32	Tue 1/20/32
290		A341 Prepare training materials and manuals	10 days	289	Wed 1/21/32	Tue 2/3/32
291		A342 Schedule vendor-led training sessions	5 days	290	Wed 2/4/32	Tue 2/10/32
292		A343 Conduct theoretical machinery training	10 days	291	Wed 2/11/32	Tue 2/24/32
293		A344 Conduct hands-on equipment training	15 days	292	Wed 2/25/32	Tue 3/16/32
294		A345 Conduct troubleshooting simulation exercises	7 days	293	Wed 3/17/32	Thu 3/25/32
295		A346 Conduct operator performance assessments	7 days	294	Fri 3/26/32	Mon 4/5/32
296		A347 Issue operator certification	5 days	295	Tue 4/6/32	Mon 4/12/32
297		A348 Archive training records	3 days	296	Tue 4/13/32	Thu 4/15/32
298		Operator Training Completed	0 days	297	Thu 4/15/32	Thu 4/15/32
299		End Control Account 1.7	0 days	298	Thu 4/15/32	Thu 4/15/32
300		Control Account 1.8	60 days		Thu 10/7/32	Thu 12/30/32
301		Start Control Account 1.8	0 days	261	Thu 10/7/32	Thu 10/7/32
302		A419 Develop operational transition plan	7 days	301	Fri 10/8/32	Mon 10/18/32
303		A420 Conduct transition planning meetings	5 days	302	Tue 10/19/32	Mon 10/25/32
304		A421 Transfer operational authority	3 days	303	Tue 10/26/32	Thu 10/28/32
305		A422 Confirm operational support model	5 days	304	Fri 10/29/32	Thu 11/4/32
306		A423 Issue executive acceptance memorandum	3 days	305	Fri 11/5/32	Tue 11/9/32
307		A424 Initiate operational startup	5 days	306	Wed 11/10/32	Tue 11/16/32
308		Operational Startup Milestone	0 days	307	Tue 11/16/32	Tue 11/16/32
309		A430 Verify completion of project scope	5 days	308	Wed 11/17/32	Tue 11/23/32
310		A431 Close project contracts	7 days	309	Wed 11/24/32	Thu 12/2/32
311		A432 Conduct financial reconciliation	7 days	310	Fri 12/3/32	Mon 12/13/32
312		A433 Conduct lessons learned workshop	5 days	311	Tue 12/14/32	Mon 12/20/32
313		A434 Archive project documentation repository	5 days	312	Tue 12/21/32	Mon 12/27/32
314		A435 Obtain final steering committee approval	3 days	313	Tue 12/28/32	Thu 12/30/32



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